2009-10 University and Action Plan Year End Update Executive Summary

ACADEMIC PLAN

New programs receiving approvals: MFA and M.S. Industrial and Applied Mathematics (approved by campus groups); B.S. in Applied Social Science, B.S Supply Chain Management, B.S. Cognitive Science (implemented and accepting students); B.S. Health, Wellness and Fitness (entitlement approved)

New programs on hold: A.A. in Arts and Sciences (not supported by Faculty Senate); M.S. in Gerontology (awaiting new hire); M.S. Homeland Security (pending staffing and resource needs)

TRAINING AND DEVELOPMENT PLAN

Training and Development offered: 7 EDGE sessions (200 participants); Optimal Health Fair (record turnout for attendance); January Professional Development Sessions (Managing conflict, Employee engagement, Quality training, Dealing with Difficult People, 70 attendees), Summer institutes (Applied Humanities, 26 attendees; 3 Assessment Institutes; New Instructor Workshop); Quality Training Certificate program (Evaluation and measurement, 10 attendees); Unclassified search process training; New employee orientation; Qualtircs training (16 sessions, 322 attendees); Workplace violence prevention; Asbestos training

Training and development not offered: LGBTQ training; faculty/staff and student complaint processes; PeopleSoft; Hyperion; identifying students and coworkers at risk

INFORMATION TECHNOLGY PLAN

Information Technology Projects completed or nearly completed: Wireless access in all public areas of residence halls; 95% of websites converted to Content Management System; Acceptable Use IT policy in final review stages; 25 departments operational on ImageNow; database developed for mediated classroom maintenance and renewal; T2 flex implemented; student email outsourced

Information Technology Projects in progress: centralized scheduling; data warehouse data dictionaries; RFP finalized and vendor selected for web redesign; faculty/staff email system will be replaced summer 2010; Information Portal contract awarded to Omni Resources; Madison training and development program; PeopleSoft HR implementation 2nd quarter of 2011; RFP for reporting software awarded; migtrating eScholar training materials to D2L

Information Technology Projects on hold: financial aid portal; Oracle EPM upgrade; ASK5000 help desk facility; one-stop student services

MARKETING PLAN

Marketing projects completed or ongoing: Identity standards revised; Facebook page and Twitter feeds going out daily; laptop screen saver developed; regular succession of email campaigns to prospective students/target audiences; TV/movie theater ads aired October 2009 through April 2010; billboards in place; purchased radio advertising

Marketing projects in progress: Integrated marketing and communications website; program videos for all undergraduate programs

CLIMATE ACTION PLAN

Climate projects completed or ongoing: implemented Menomonie Community Garden; new lighting system installed or in progress for the Sports and Fitness Center and Memorial Student Center; Wal-mart shuttle offered; plate waste study completed and results shared; marketing refillable beverage containers; actively participating in local and regional initiatives and meetings

UNIVERSITY PRIORITIES

University Priority proposals awaiting approval: 7 proposals developed for recruitment and retention; Proposal for visiting programs to promote diversity developed; 6 sustainability policies proposed for fall 2010 University Priority

University Priorities projects in progress: Query to identify experiential learning courses in development; experiential learning course inventory being reviewed and refined; experiential learning metrics in process of being developed