Further develop and execute integrated enrollment management

Enrollment continues to increase.

Headcount enrollment for fall 2009 reached its highest level of 9,017 with an FTE of 7,513 (including customized instruction) – exceeding the FTE enrollment target. This growth is particularly dramatic in customized instruction.

| f | Total Enrollments | 2005 | 2006 | 2007 | 2008 | 2009 | 2009 Headcount | |
|-----|--------------------------|-------|-------|-------|-------|-------|-------------------|--|
| - | Women | 51% | 52% | 51% | 51% | 51% | 4,555 | |
| | Racial/Ethnic Grp | 4.8% | 5.1% | 5.4% | 5.8% | 6.9% | 623 | |
| on) | International | 1.2% | 1.6% | 1.6% | 1.8% | 1.7% | 152 | |
| t | 25 Years + | 15% | 18% | 20% | 21% | 22% | 2,025 | |
| rly | Resident Status | | | | | | | |
| 5 | WI Resident | 69.3% | 68.7% | 68.7% | 68.0% | 69.0% | 6,224 | |
| | MN Resident | 27.2% | 26.5% | 25.3% | 26.0% | 25.4% | 2,291 | |
| | Non-Resident | 3.5% | 4.8% | 6.0% | 6.1% | 5.6% | 502 | |

• With additional state support, UW-Stout plans to grow to 9,500 students by 2025. Without additional state support, UW-Stout plans to maintain at 9,000 students. In order to maintain at 9,000, UW-Stout increased its targets for transfers (675) and graduate students (477). In order to grow to 9,500, UW-Stout also increased its target for new freshmen (1725).

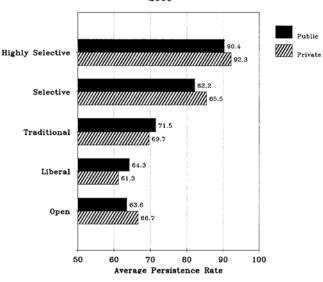
First to Second Year Retention rates for fall 2008 cohort decreased slightly to 71.0%.

• A new target of 73% has been established for FOCUS 2015.

| Cohort | % Retained at UW-Stout | % Retained in UW System | % Retained Anywhere | |
|--------|---------------------------|----------------------------|------------------------|--|
| F2004 | 73.3% | 79.6% | 93.2%* | |
| F2005 | 71.5% | 77.9% | 90.8%* | |
| F2006 | 69.6% | 75.2% | 90.2%* | |
| F2007 | 71.8% | 77.2% | | |
| F2008 | 71.0% | 76.1% | | |

*excludes stopouts

The average retention rate of public institutions with "traditional" selectivity is 71.5% Source: PostSecondary Education OPPORTUNITY



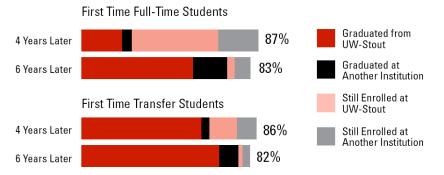
Freshmen-to-Sophomore Persistence Rates by Admissions Selectivity and Control at 4-Year Institutions 2009

Graduation rates increased for fall 2003 cohort.

- A new target has been established for FOCUS 2015 for 87% (VSA metric).
- The target for 2025 for 6-year graduation rates for students who start at UW-Stout and graduate from UW-Stout is 58.4%

| Cohort | Total # in Cohort | Graduated from Stout | Graduated from Any UW | |
|--------|----------------------|-------------------------|--------------------------|--|
| F1999 | 1,317 | 52.7% | 57.8% | |
| F2000 | 1,307 | 53.3% | 58.9% | |
| F2001 | 1,272 | 53.9% | 59.8% | |
| F2002 | 1,303 | 53.0% | 58.3% | |
| F2003 | 1,267 | 55.4% | 62.1% | |

SUCCESS AND PROGRESS RATE FOR UW-STOUT, FALL 2003 COHORT



Source: Voluntary System of Accountability, College Portrait (www.collegeportraits.org)

Students leave or don't come to UW-Stout due to major/program, Menomonie, not doing well academically and wanting to be closer to home

- Students who are accepted at UW-Stout and do not attend most frequently cited the reason that they didn't want to go to school in Menomonie. (Cancellation Survey, 2009)
- Overwhelmingly, the primary reason for leaving UW-Stout remains *to pursue a major/program not offered by UW-Stout* (29% in this report, 39% and 32% in 2008 and 2007, respectively).
- The next three most common primary reasons given for leaving UW-Stout were:
 - *I'm not doing well academically (14.2%)*
 - *I want to be closer to home (10%),*
 - I don't like Menomonie (9%)