

Facts and Figures Pre-Retreat Meeting
May 17, 9:30-11:00am

Goals:

- Review data collected over the past year related to the four goal areas.
- Report out on enrollment management and sustainability university priorities that were initiated in fall 2009.
- Provide verbal and written feedback on the information presented. Identify the highest priorities.

Overview:

This is the fifth pre-retreat meeting in preparation for the summer 2010 Strategic Planning Group retreat. Previous pre-retreat meetings have been:

- Six-month progress review
- Fiscal Year-End Budget Review
- Risks and Emerging Issues
- Campus Feedback

The focus of the pre-retreat meetings is to review data, progress on FOCUS 2015 action plans/university priorities, suggestions, and issues associated with the FOCUS 2015 goals. These data and information will serve as discussion points in preparation for the retreat and will be used to identify the university priorities.

All materials that will be reviewed for this meeting will be available online on the SPG retreat webpage:

<http://www.uwstout.edu/static/bpa/planning/spgretreat/2010/index.html>

We will be displaying documents on a projector screen during the meeting, but *you may also wish to bring a laptop computer or paper copies of the documents to follow along.*

FOCUS 2015 Action Plans:

Action Plans and University Priorities	
Primary mechanism to achieve the enduring and five-year goals. They include strategies for implementation, assign responsibilities and timelines, and allocate resources.	
<p style="text-align: center;">Action Plans</p> <p>Action Plans are comprehensive documents comprised of multiple initiatives. The number of action plans changes with changing needs.</p> <ul style="list-style-type: none">• Academic Plan• Capital Plan• Climate Action Plan• Division Plans• Inclusive Excellence (Equity Scorecard)• IT Plan• Marketing Plan• Training and Development Plan	<p style="text-align: center;">University Priorities</p> <p>University Priorities are more focused documents that zero in on one specific initiative. Although more focused in scope than the action plans, University Priorities are closely monitored by the Strategic Planning Group.</p>

Agenda:

1. Review Facts and Figures for sustainability goal. *(15 minutes)*
 - a. Review document
 - b. Discussion

2. Report out on progress on sustainability goal *(15 minutes)* Sarah Rykal
 - a. Report out
 - b. Discussion

3. Review Facts and Figures for enrollment management goal. *(15 minutes)*
 - a. Review document
 - b. Discussion

4. Report out on progress on enrollment management university priority *(15 minutes)* Pam Holsinger-Fuchs
 - a. Report out
 - b. Discussion

5. Review Facts and Figures for experiential learning goal. *(15 minutes)*
 - a. Review document
 - b. Discussion

6. Review Facts and Figures for diversity goal. *(10 minutes)*
 - a. Review document
 - b. Discussion

7. Complete feedback form *(5 minutes)*