

## **Enrollment Management Issues Paper**

### **Statement of the Issue:**

Recent changes in the UW System Administration and Board of Regents policies and campus practices have impacted UW-Stout's views about enrollment management. At the UW System level, there has been a shift from management of enrollment FTE targets to management of tuition revenue budget. While the two are intricately linked, the shift in emphasis changes management at the campus level. What is needed is continued discussion about an enrollment management process that continues to ensure UW-Stout: 1) sets appropriate enrollment targets, 2) establishes processes and structures to meet those targets and 3) generates the necessary revenue to provide an effective learning environment for students and continued vitality of the university.

The following narrative describes why it is important to be asking these questions now, our current targets, revenue collected, historical enrollment data, and questions that may help to further the discussion.

### **Why it is important to ask the questions now:**

There are several reasons why it is important to be investigating enrollment management practices now. They include:

- Enrollment management data are used for many important functions:
  - Changing enrollments lead to changing instructor needs and fluctuations in class sizes. Deans need accurate information on enrollments in order to determine how many instructors are needed and for what courses.
  - Revenue projections are used to determine if additional enrollment growth positions should be requested from UW System.
  - Revenue projections for auxiliary operations are developed based on enrollment projections. Auxiliary operations set their segregated fee rates, room and board based on these projections. Additionally, instructional resources allocate resources for textbooks based on enrollments. For example, as the large fall 2005 freshmen class moves into upper level classes, it is estimated that a greater percentage of the budget may be needed to meet the needs of these students, leaving less money available for new resources.
  - Likewise, revenue projections for access-to-learning are developed based on enrollment projections. Funding commitments are made before the actual enrollment numbers are known, so it is essential to have accurate projections. UW-Stout is now responsible for the salaries and fringes for personnel paid out of this account.
  - Enrollment projections are used to determine the number of laptop computers that need to be ordered.
- Tuition revenue
  - There have also been changes in how enrollment is managed at the System level (see attachment 1). In prior years, UW institutions were required to be within 1% of their enrollment target, or they would be penalized. Currently, the focus has shifted to tuition revenue more so than student FTE. Institutions are allowed to keep all of their excess tuition revenue and are also allowed to request additional budget authority to hire faculty

to be paid for by excess tuition revenue. Conversely, if a campus does not meet its enrollment revenue target, it will be required to return the budget authority to System Administration.

- There has been a change in how tuition carryover is calculated (see attachment 2).
- Changing national trends may have an impact on enrollment at UW-Stout:
  - Projected declines in high school graduation numbers (see attachment 3)
  - Projected increases in non-traditional student enrollment
  - Increases in transfer behavior- students now transfer multiple times before they graduate
  - Increasing numbers and success of women in higher education— outnumbering and persisting further than the men
  - Projected increases in distance education enrollment
- The revised System definition for enrollment counting will increase UW-Stout’s official enrollment count. Starting fall 2007, enrollment will include all students except for study away.
- Major UW-Stout initiatives may have an impact on enrollments:
  - Polytechnic initiative
  - Curricular incubation center
  - e-Scholar program is now fully deployed

**Current targets:**

UW-Stout has set a target of 7,500 FTE by fall 2010. In order to achieve this goal, a new freshmen target of 1,525 has been established for each fall semester. If this new freshmen target is achieved and transfer/re-entry and graduate enrollments remain unchanged from fall 2006, it is estimated that total FTE will be 7,519 in fall 2010 (*using the “old” counting metric*).

	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Projected Fall 2007	Projected Fall 2008	Projected Fall 2009	Projected Fall 2010
<b>Undergrads</b>							
New Freshmen	1,281	1,694	1,506	1,525	1,525	1,525	1,525
Continuing	4,940	4,903	5,152	5,319	5,460	5,534	5,509
Transfer/Re-entries	751	744	834	834	834	834	834
<b>Total Undergrads</b>	<b>6,972</b>	<b>7,341</b>	<b>7,492</b>	<b>7,678</b>	<b>7,819</b>	<b>7,893</b>	<b>7,868</b>
<b>Grads</b>	<b>575</b>	<b>554</b>	<b>835</b>	<b>835</b>	<b>835</b>	<b>835</b>	<b>835</b>
<b>Total Headcount</b>	<b>7,547</b>	<b>7,895</b>	<b>8,327</b>	<b>8,513</b>	<b>8,654</b>	<b>8,728</b>	<b>8,703</b>
<b>Total FTE</b>	<b>6,724</b>	<b>7,047</b>	<b>7,199</b>	<b>7,355</b>	<b>7,477</b>	<b>7,541</b>	<b>7,519</b>
<b>FTE Target</b>	<b>6,991</b>	<b>6,991</b>	<b>6,991</b>	<b>6,991</b>	<b>6,991</b>	<b>6,991</b>	<b>6,991</b>

Assumptions: (1) Transfer/re-entry and graduate enrollments remain unchanged from last actual  
 (2) retention/graduation rates do not change

**Revenue collected:**

UW-Stout’s tuition and fee revenue has been continually increasing since 2001-02. Tuition revenue from customized instruction has more than tripled over the past five years; however, customized revenue does not count toward UW-Stout’s tuition revenue budget.

**UW-Stout Tuition and Fee Revenue**

<b>Year</b>	<b>Regular Tuition and Fees</b>	<b>Customized Instruction</b>	<b>Access to Learning</b>	<b>Total Tuition and Fee Revenue</b>
2001-02	22,233,456	460,091	\$1,151,281	23,844,828
2002-03	23,950,885	983,045	\$1,192,839	26,126,769
2003-04	27,066,580	1,033,921	\$1,347,736	29,448,237
2004-05	29,819,973	1,185,557	\$1,498,334	32,503,864
2005-06	33,286,620	1,651,567	\$1,685,704	36,623,891

The following chart shows UW-Stout's tuition revenue budget, regular tuition and fees and the variance. Under the current policy, UW-Stout keeps the excess revenue. For 2006-07, UW-Stout requested and received approval to hire 8 FTE faculty with our excess tuition revenue:

<b>Year</b>	<b>Tuition Revenue Budget</b>	<b>Tuition Revenue (excludes customized and access to learning)</b>	<b>Variance</b>
1999-00	\$19,675,242	\$20,531,923	\$856,681
2000-01	\$20,017,460	\$20,383,925	\$366,465
2001-02	\$21,638,441	\$22,233,456	\$595,015
2002-03	\$23,458,128	\$24,950,885	\$1,492,757
2003-04	\$27,476,999	\$27,066,580	(\$410,419)
2004-05	\$30,579,709	\$29,806,406	(\$773,303)
2005-06	\$32,940,403	\$33,286,620	\$346,217

**Historical enrollment data:**

New freshmen enrollments have fluctuated over the past five years, ranging from around 1,300 for fall 2002 through fall 2004 to a peak of 1,694 in fall 2005, and then a decline in fall 2006. New transfer students have been gradually increasing. New graduate students have remained relatively stable, except for a large jump in fall 2006 due to moving the School of Education programs off of continuing education and on to customized instruction.

<b>Enrollment (including customized)</b>					
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
New Freshmen	1,308	1,275	1,281	1,694	1,506
Re-Entry	164	110	189	163	227
Transfers	634	538	565	581	607
New Graduate Students	191	184	192	183	335
Total Headcount Enrollment *	7,902	7,708	7,547	7,895	8,327
Undergraduate (headcount)	7,316	7,101	6,973	7,341	7,492
Graduate (headcount)	586	607	574	554	835
Total FTE	7,042	6,921	6,724	7,047	7,199

\* Official CDR enrollment

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When customized instruction students are excluded from the enrollment figures, the enrollment trends are as follows:

<b>Enrollment without Customized</b>					
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Undergraduate (headcount)	7,230	7,022	6,897	7,247	7,358
Graduate (headcount)	527	538	442	370	593
FTE	6,933	6,811	6,583	6,860	6,944

**What we should be discussing:**

There are several questions we may wish to discuss that may help enhance UW-Stout's enrollment process:

- Revenue projections should influence enrollment target setting. Revenue projections are influenced by retention rates, tuition waived (remissions), shifts between undergraduate and graduate populations, as well as other factors. How can this be accommodated?
- What is a reasonable process by which to manage undergraduate and graduate enrollment?
  - Estimates based on history
  - Target setting (within a 5% tolerance) by Enrollment Services Executive Director
  - Change in campus policy/practice on program caps
  - Modeling based on external factors such as projected high school graduation numbers, national trends, etc...
- How do we manage when graduate student enrollment, new freshmen enrollment, and enrollment by program fluctuates? (see attachment 4 for enrollment history by program and attachment 5 for new freshmen admits by program for fall 2007)
- How do we maintain a healthy enrollment when high school graduation numbers are expected to decline and nearby campuses are planning for enrollment growth? (see attachment 6 for Wisconsin high school enrollment projections)
- How do we manage when there is internal competition for students (between customized instruction, continuing education, and "regular" instruction)?
- What impact will the polytechnic designation have on enrollment management?
- What is a strategic plan for recruitment and resource needs to achieve these revenue and enrollment goals? (see attachment 7 for budget information)

<b>Year</b>	<b>Policy</b>	<b>What happens with within 1% of target</b>	<b>What happens when more than 1% of target</b>
1999-00	Bull's-eye I	keep 75% on one-time basis budget 90%	keep 75% on one-time basis budget up to 25%
2000-01	Bull's-eye I	keep 75% on one-time basis budget 90%	keep 75% on one-time basis budget up to 25%
2001-02	Bull's-eye II	Keep 75% on one-time basis budget 100%	Keep 50% on one-time basis budget 25%
2002-03	Bull's-eye II	Keep 75% on one-time basis budget 100%	Keep 50% on one-time basis budget 25%
2003-04		Keep 75% on one-time basis	Keep 0% on one-time basis
2004-05		Keep 100% on one-time basis	Keep 100% on one-time basis
2005-06		Keep 100% on one-time basis	Keep 100% on one-time basis
2006-07		Keep 100% on one-time basis	Keep 100% on one-time basis

**Attachment 2. 2005-2006**

	<u>Redbook Budget Expenditures</u>	<u>Tuition Budget Revenue</u>		<u>Year-End Accounting</u>
Previous Year's Target		33,073,614	Total Revenue Collected	36,623,889
Adjustments:				
Student Tech Fee		38,304	102 Budget Support	32,910,107
Tuition Increase		1,896,485	5.7% 131 Expenditures	2,657,029
Starting Adj Total		35,008,403		
			Carryover	1,056,753
Full Fee Credit	2,098,296	2,665,667		
Reg Tuition	32,587,685	32,342,736	CI/ATL Carryover	680,242
Skim	322,422		Student Tching Adj	30,296
			Misc	(1)
Total	35,008,403	35,008,403		
			Net Revenue Carryover	346,215

In 2005-2006 there was a 6.9% tuition rate increase.

For 2005-2006, Stout requested an operating budget increase of \$332,877 for ATL and \$25,284 in customized. It was denied.

STF operating expenditure budget of \$38,304 was allocated to Stout in 2004-2005 with the revenue increase showing up in 2005-2006.

	Redbook Budget <u>Expenditures</u>	<b>2004-2005</b> Tuition Budget <u>Revenue</u>		Year-End <u>Accounting</u>
Full Fee Credit	2,098,296	2,215,448	Total Revenue Collected	32,503,944
Reg Tuition	30,253,929	30,858,166		
Skim	325,780		102 Budget Support	30,579,709
			131 Expenditures	2,379,679
Total	32,678,005	33,073,614		
			Carryover	(455,444)
			CI/ATL Carryover	233,407
			Student Tching Adj	
			Misc	84,452
			Net Revenue Carryover	(773,303)

The Skim figure was changed by Jeff Arnold at the end of the year. Originally was \$721,389; was revised at year-end to \$325,780.

The Misc figure of \$84,452 should be included in ATL carryover and was subsequently corrected.

The 131 expenditure figure included the student teaching expenditure figure of \$20,182. Acctg for this has changed in subsequent years.

### **Attachment 3.**

High school graduation projections are expected to decline nationally, as well as within Wisconsin and Minnesota. Assuming UW-Stout continues to attract students from the same geographic region, and the percentage of high school graduates that enter UW-Stout remains the same, projected new freshmen and total university enrollment is as follows:

<b>Fall Semester</b>	<b>New Freshmen</b>	<b>Total Enrollment</b>
2007	1524	7299
2008	1521	7586
2009	1516	7546
2010	1478	7481
2011	1462	7444
2012	1442	7388
2013	1425	7311
2014	1401	7245
2015	1398	7192



## Attachment 4. "FALL" ENROLLMENT BY PROGRAM, FIRST MAJOR ONLY – HEADCOUNT

PROGRAMS	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Applied Math & Comp Sc	194	205	180	212	201	198	177	152	158	140
Art	708	750	768	778	749	738	711	674	771	815
Applied Science	-	-	-	-	11	31	68	66	82	109
Technical Communic	-	-	-	23	40	65	81	65	48	60
Col of Arts & Sciences	902	955	948	1,013	1,001	1,032	1,037	957	1,059	1,124
Dietetics	146	132	127	123	106	111	117	114	120	143
Food Systems & Tech	49	45	40	36	43	44	44	47	46	47
Golf Enterprise Mgmt	-	-	-	-	-	-	-	-	-	113
Hotel, Rest & Tour Mgt	677	627	551	493	497	492	469	440	497	509
Hum Dev & Fam Stud	223	222	222	192	209	203	250	265	282	235
Psychology	305	310	289	280	295	302	330	306	314	280
Service Mgmt	-	20	39	57	80	81	99	107	158	106
Vocational Rehab	198	180	156	162	179	199	238	256	223	201
Col of Human Dev	1,598	1,537	1,424	1,344	1,409	1,432	1,547	1,535	1,640	1,634
App Design/Development	77	81	85	109	125	159	177	212	241	234
Business Administration	761	821	888	982	990	903	866	890	899	893
Construction	265	292	310	304	317	331	331	357	414	481
Engineering Technology	503	420	253	266	233	230	262	315	336	351
Graphic Commun Mgmt	160	180	193	207	206	181	169	135	114	110
Info Tech Mgmt	88	140	186	233	262	252	213	142	119	125
Management	-	-	-	59	103	167	166	175	212	247
Manufacturing Engin	236	259	223	187	151	135	161	128	150	166
Packaging	124	141	141	141	160	151	152	177	185	178
Retail Merch & Mgt	182	159	173	203	239	280	290	332	366	347
Col of Tch, Eng & Mgt	2,398	2,493	2,452	2,692	2,786	2,790	2,787	2,863	3,036	3,132
Art Education	99	116	140	129	101	93	84	88	89	82
Career, Tech Ed & Trng	64	52	83	50	79	73	66	75	42	81
Early Childhood Educ	467	475	521	522	484	505	433	405	373	351
Fam & Cons Sci Ed	93	113	99	87	94	82	83	70	64	60
Marketing & Bus Educ	115	126	134	139	161	153	139	106	89	78
Special Education	-	-	-	-	-	-	-	-	27	53
Technology Education	247	307	360	387	399	410	356	311	254	209
School of Education	1,085	1,189	1,337	1,314	1,318	1,316	1,161	1,055	938	914
Other Total	765	791	770	799	744	746	569	563	668	688
<b>UNDERGRAD TOTAL</b>	<b>6,749</b>	<b>6,965</b>	<b>6,931</b>	<b>7,162</b>	<b>7,258</b>	<b>7,316</b>	<b>7,101</b>	<b>6,973</b>	<b>7,341</b>	<b>7,492</b>
Applied Psych	15	15	23	30	16	19	24	33	35	28
Career & Tech Educ-EdS	3	4	2	4	1	3	4	12	6	18
Career & Tech Educ-MS	29	24	24	14	12	23	30	19	15	41
Coun & Psy Serv-EdS*	22	15	14	11	3	0	2	0	0	0
Education	18	28	29	24	29	24	30	26	20	76
Family Studies & Hum Dev	24	20	13	11	22	23	20	16	9	14
Food & Nutr Sciences	21	23	18	22	27	21	20	20	20	31
Guid & Counseling	122	143	119	91	105	90	78	63	68	75
Hospitality & Tourism	32	24	46	57	60	52	36	29	27	17
Indus/Tech Educ	16	22	21	12	13	14	7	8	6	4
Manufacturing Engineering	-	-	-	-	-	-	-	-	-	5
Marr & Family Therapy	23	23	22	22	20	21	24	25	26	23
Mental Health Counseling	-	-	-	-	-	37	51	49	46	54
Risk Control	43	41	35	31	33	31	31	33	29	24
School Psychology, MS Ed	42	43	17	19	14	13	17	11	9	14
School Psychology, EdS	-	-	-	-	8	19	16	18	29	20
Technology Management	30	24	33	32	26	34	42	46	43	45
Training & Develop	58	56	44	37	44	57	70	67	61	68
Vocational Rehab	42	46	39	41	35	47	64	64	73	81
Other Graduate	125	87	87	82	54	58	41	35	32	197

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<b>GRADUATE TOTAL</b>	669	639	586	540	522	586	607	574	554	835
<b>TOTAL UNIVERSITY</b>	7,418	7,604	7,517	7,702	7,780	7,902	7,708	7,547	7,895	8,327

Source: SR113, CDR (1999 BPA Database, 2000 and on UW System Data Warehouse)  
BPA/sdb 11/29/06

\* Discontinued/Inactive Program

**Attachment 5. New Freshmen Admits by program (as of 4/2/07)**  
**WEEKLY PROGRESS TOWARD ENROLLMENT GOAL REPORT, Fall 2007 freshmen**

	2007 Fall ACC ^	2006 Fall ACC ^	Show Rates*	
			%	#
<b>COLLEGE OF ARTS &amp; SCIENCES</b>				
APPLIED MATH & COMPUTER SCIENCE	76	73	49.7%	38
APPLIED SCIENCE	66	53	42.5%	28
Art-Graphic Dsn	42	77	61.6%	26
Art-Industrial Dsn	32	24	72.4%	23
Art-Interior Dsn	27	87	58.5%	16
Art-Multimedia Dsn	45	42	75.6%	34
Art-Studio	33	17	61.9%	20
TECHNICAL COMMUNICATION	27	24	22.9%	6
<b>Subtotal CAS</b>	<b>348</b>	<b>397</b>	<b>57.0%</b>	<b>191</b>
<b>COLLEGE OF HUMAN DEVELOPMENT</b>				
DIETETICS	58	55	56.1%	33
FOOD SYSTEMS & TECHNOLOGY	7	12	50.7%	4
GOLF ENTERPRISE MANAGEMENT	50	26	92.1%	46
HOTEL, RESTAURANT & TOURISM MGMT	135	110	63.9%	86
HUMAN DEVEL & FAMILY STUDY	13	9	83.3%	11
PSYCHOLOGY	113	99	44.3%	50
SERVICE MANAGEMENT	8	6	67.2%	5
VOCATIONAL REHABILITATION	55	60	45.8%	25
<b>Subtotal CHD</b>	<b>439</b>	<b>377</b>	<b>56.3%</b>	<b>260</b>
<b>COLLEGE OF TECH, ENGR &amp; MGMT</b>				
APPAREL DESIGN & DEVELOPMENT	85	97	64.6%	55
BUSINESS ADMINISTRATION	251	241	48.8%	122
CONSTRUCTION	140	147	70.1%	98
ENGINEERING TECHNOLOGY	123	129	49.9%	61
GRAPHIC COMMUNICATION MGMT	25	24	57.0%	14
INFO & COMMUNICATIONS TECH	0	0		0
INFORMATION TECHNOLOGY MGMT	25	22	70.9%	18
MANAGEMENT	0	1	71.9%	0
MANUFACTURING ENGINEERING	48	33	72.3%	35
PACKAGING	23	24	73.0%	17
RETAIL MERCHANDISING & MGMT	125	123	57.6%	72
<b>Subtotal CTEM</b>	<b>845</b>	<b>841</b>	<b>58.3%</b>	<b>492</b>
<b>SCHOOL OF EDUCATION</b>				
Applied Science - Education**	4	3	66.7%	3
ART EDUCATION	32	29	56.4%	18
CAREER, TECH ED & TRAINING	0	0		0
EARLY CHILDHOOD EDUCATION	117	132	50.5%	59
FAMILY & CONSUMER SCIENCES ED	4	13	54.8%	2
MARKETING & BUSINESS ED	45	63	31.0%	14
SPECIAL EDUCATION	29	27	53.1%	15
TECHNOLOGY EDUCATION	33	29	66.9%	22
<b>Subtotal SOE</b>	<b>260</b>	<b>296</b>	<b>50.4%</b>	<b>133</b>
UNDECLARED MAJOR	1029	888	33.8%	348
<b>TOTAL</b>	<b>2921</b>	<b>2799</b>	<b>49.8%</b>	<b>1425</b>

\*Three Year Weighted Average (2004, 2005, 2006) ^Accepted and Canceled

\*\*Reference only - Not included in SOE total.



Attachment 6. High School Graduation Projections by WI County

NOTE: This table includes both PUBLIC and PRIVATE high school graduates.

COUNTY_NAME	FIPS	Y1999	Y2000	Y2001	Y2002	Y2003	Y2004	Y2005	Y2006	Y2007	Y2008	Y2009	Y2010	Y2011	Y2012	Y2013	Y2014	Y2015
WISCONSIN TOTAL	55000	63,321	62,918	63,478	64,722	66,296	65,720	64,776	63,772	64,376	64,648	64,150	62,594	61,531	60,771	60,359	60,056	59,689
ADAMS	55001	158	124	98	84	125	99	119	93	101	114	110	107	105	104	107	118	100
ASHLAND	55003	319	264	272	275	237	245	246	238	239	229	212	216	198	204	242	237	206
BARRON	55005	654	707	676	667	689	658	643	589	563	604	625	603	514	549	584	535	492
BAYFIELD	55007	170	161	177	164	156	163	170	169	156	160	139	136	178	135	129	143	141
BROWN	55009	2762	2692	2914	2792	3159	2996	3047	3075	3096	3164	3252	3035	3043	3119	3033	3115	3114
BUFFOLO	55011	206	191	213	194	204	214	197	180	178	203	192	196	207	179	189	167	164
BURNETT	55013	158	168	167	164	145	154	148	145	156	167	148	131	159	135	171	147	133
CALUMET	55015	459	444	421	443	444	424	441	445	379	412	397	421	364	390	385	369	359
CHIPPEWA	55017	809	741	802	787	790	828	681	757	688	759	727	689	679	656	647	608	651
CLARK	55019	530	488	535	467	448	458	437	429	438	455	404	398	359	163	162	168	169
COLUMBIA	55021	690	672	689	767	729	756	753	674	733	713	735	680	683	700	696	706	724
CRAWFORD	55023	247	245	244	237	270	215	210	218	198	208	163	185	190	181	198	169	168
DANE	55025	4113	4333	4441	4487	4705	4748	4841	4617	4840	4738	4765	4529	4582	4354	4503	4462	4501
DODGE	55027	735	714	707	730	796	739	727	715	720	669	688	636	611	621	627	645	614
DOOR	55029	359	335	352	318	339	349	354	358	296	296	347	294	297	270	254	260	218
DOUGLAS	55031	537	520	476	477	476	487	473	432	445	437	472	448	399	425	398	429	409
DUNN	55033	484	480	493	446	480	484	511	460	520	466	422	448	442	465	470	459	493
EAU CLAIRE	55035	1211	1156	1143	1186	1184	1197	1095	1102	1100	1053	1067	1010	1029	1009	996	965	985
FLORENCE	55037	68	64	62	67	61	65	56	51	45	50	54	49	51	47	35	47	37
FOND DU LAC	55039	1311	1309	1226	1307	1309	1280	1179	1245	1183	1222	1229	1207	1066	1120	1111	1126	1108
FOREST	55041	112	143	150	154	161	145	151	173	146	161	164	175	155	153	167	113	143
GRANT	55043	717	705	747	729	742	705	715	689	654	649	632	604	550	561	578	512	542
GREEN	55045	386	409	436	414	448	455	428	426	440	473	434	482	375	391	414	433	393
GREEN LAKE	55047	335	307	339	341	303	294	287	307	277	305	266	269	231	263	248	268	279
IOWA	55049	307	276	299	312	304	279	311	273	309	273	311	270	300	255	297	261	260

IRON	55051	65	87	74	75	80	84	74	82	66	73	55	67	67	72	69	62	69
JACKSON	55053	210	220	184	225	216	208	211	223	242	204	241	210	203	201	186	190	208
JEFFERSON	55055	1178	1161	1214	1206	1311	1246	1222	1185	1167	1216	1123	1184	1177	1166	1138	1178	1202
JUNEAU	55057	322	302	324	303	320	293	288	300	290	228	310	271	240	272	282	243	249
KENOSHA	55059	1524	1233	1630	1586	1607	1657	1619	1682	1756	1827	1756	1795	1708	1683	1694	1668	1683
KEWAUNEE	55061	337	323	307	351	319	370	308	349	289	328	314	319	296	300	303	297	317
LA CROSSE	55063	1324	1331	1376	1334	1359	1354	1288	1278	1315	1259	1293	1212	1245	1227	1167	1141	1211
LAFAYETTE	55065	287	301	312	291	305	285	274	258	265	247	258	218	237	201	197	201	178
LANGLADE	55067	293	285	298	317	265	316	291	272	273	254	251	275	265	228	237	223	238
LINCOLN	55069	361	394	396	408	436	360	406	383	405	374	401	373	408	406	366	386	376
MANITOWOC	55071	1056	1105	1070	1113	1185	1154	1147	1118	1131	1127	1153	1194	1130	1071	1015	1055	1017
<b>MARATHON</b>	<b>55073</b>	<b>1658</b>	<b>1660</b>	<b>1618</b>	<b>1552</b>	<b>1717</b>	<b>1672</b>	<b>1652</b>	<b>1543</b>	<b>1797</b>	<b>1646</b>	<b>1708</b>	<b>1644</b>	<b>1605</b>	<b>1800</b>	<b>1591</b>	<b>1625</b>	<b>1586</b>
MARINETTE	55075	597	626	571	596	606	608	535	502	519	508	486	491	454	481	468	439	438
MARQUETTE	55077	165	171	183	161	158	175	176	164	165	167	167	153	159	171	141	171	206
MENOMINEE	55078	72	71	81	85	86	76	80	70	66	73	73	83	80	59	65	65	66
MILWAUKEE	55079	8779	8589	8260	8943	8745	8790	8795	8643	8842	8983	8680	8603	8492	8213	8009	7887	7692
MONROE	55081	513	502	483	497	519	518	459	473	477	515	475	463	443	425	437	460	422
OCONTO	55083	350	344	356	374	417	367	377	347	370	364	354	352	326	321	346	333	309
ONEIDA	55085	497	494	484	524	569	551	537	559	529	503	532	505	516	543	500	463	493
<b>OUTAGAMIE</b>	<b>55087</b>	<b>2400</b>	<b>2323</b>	<b>2504</b>	<b>2490</b>	<b>2592</b>	<b>2598</b>	<b>2604</b>	<b>2664</b>	<b>2653</b>	<b>2587</b>	<b>2689</b>	<b>2648</b>	<b>2645</b>	<b>2595</b>	<b>2474</b>	<b>2522</b>	<b>2602</b>
OZAUKEE	55089	1030	951	1009	1006	1106	1039	1106	1001	1045	973	1041	998	965	972	978	1006	900
PEPIN	55091	166	157	156	187	148	135	147	121	117	129	126	137	124	110	120	108	126
PIERCE	55093	592	605	574	574	577	558	563	546	540	511	553	475	554	547	507	469	433
POLK	55095	621	606	618	624	603	596	602	557	529	613	534	562	581	559	567	494	501
PORTAGE	55097	875	939	836	894	931	900	883	840	808	799	785	749	735	751	729	736	705
PRICE	55099	224	240	211	223	201	217	194	223	184	198	189	195	181	159	186	156	152
RACINE	55101	1883	1929	1923	1972	2017	1968	1900	1895	1919	1910	1906	1832	1831	1776	1745	1791	1773
RICHLAND	55103	160	195	159	178	179	149	155	144	147	150	152	152	124	141	133	127	130
ROCK	55105	1664	1611	1631	1789	1729	1811	1746	1661	1706	1727	1814	1699	1702	1636	1589	1594	1611
RUSK	55107	213	202	193	210	211	176	174	186	166	161	141	170	131	148	146	122	123
<b>ST. CROIX</b>	<b>55109</b>	<b>722</b>	<b>765</b>	<b>751</b>	<b>861</b>	<b>803</b>	<b>782</b>	<b>842</b>	<b>798</b>	<b>813</b>	<b>815</b>	<b>837</b>	<b>815</b>	<b>794</b>	<b>823</b>	<b>833</b>	<b>840</b>	<b>866</b>
SAUK	55111	765	807	817	862	918	914	867	894	916	909	885	844	919	964	950	911	849

SAWYER	55113	176	160	154	162	163	165	190	143	160	142	137	155	134	138	139	139	133
SHAWANO	55115	508	442	486	457	507	483	468	529	491	567	500	447	508	506	486	485	491
SHEBOYGAN	55117	1520	1568	1524	1509	1541	1547	1526	1473	1510	1508	1528	1502	1448	1170	1390	1465	1448
TAYLOR	55119	301	307	299	314	298	283	260	280	259	278	240	209	245	215	204	208	183
TREMPEALEAU	55121	430	439	449	426	453	434	416	421	438	430	404	451	423	427	387	401	403
VERNON	55123	385	403	367	343	369	345	357	340	311	333	315	305	274	303	318	307	314
VILAS	55125	148	144	132	138	159	145	140	130	158	152	155	149	144	111	149	121	124
WALWORTH	55127	921	896	900	987	996	1070	1031	1049	1080	1094	1092	1111	1041	1111	1082	1157	1157
WASHBURN	55129	213	257	230	236	234	230	223	220	191	204	211	200	227	209	227	200	194
WASHINGTON	55131	1576	1560	1637	1639	1629	1672	1601	1572	1639	1567	1567	1584	1460	1555	1604	1621	1577
WAUKESHA	55133	4618	4810	4781	4880	4986	4983	4932	5003	4988	5121	4951	4790	4699	4966	4961	4979	4996
WAUPACA	55135	851	761	811	731	856	794	769	804	738	836	742	771	761	721	745	743	690
WAUSHARA	55137	179	213	223	202	225	207	228	208	210	207	200	198	189	195	203	185	200
WINNEBAGO	55139	1589	1570	1607	1681	1728	1737	1673	1654	1674	1698	1747	1681	1742	1676	1653	1584	1642
WOOD	55141	1167	1215	1199	1193	1212	1261	1220	1125	1119	1157	1129	1135	1133	1001	1002	1035	1000

Attachment 7. Admissions budget for each UW campus  
2006-07

	Total
MSN	\$2,453,994
MKE	\$3,401,858
EC	\$647,943
GB	\$477,962
LAX	\$564,860
OSH	\$971,447
PKS	\$441,838
PLT	\$611,814
RF	\$493,002
SP	\$575,892
STO	\$593,448
SUP	\$374,856
WTW	\$633,687



