## D. UW-Stout Student Enrollment/Retention/Graduation

## Student Enrollment

- The percentage of women enrolled at UW-Stout increased from $50 \%$ to $51 \%$ and the total minority enrollment (including internationals) increased in 2004 to $5.8 \%$. The percentage of Wisconsin residents has dropped by 1.0 percentage points over the past 5 years but they still comprise $71 \%$ of Stout's total enrollment.
- In fall 2002, Stout had an enrollment high of 7,902 students and 7,042 FTE (6,991 target FTE). In the last two years headcount has dropped by 355 students and FTE by 318.

| Enrollments - Undergrad and Grad | 2000 | 2001 | 2002 | 2003 | 2004 | 2004Headcount | 2004 target |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Women | 50\% | 49\% | 49\% | 50\% | 51\% | 3,830 |  |
| Racial /Ethnic Background |  |  |  |  |  |  |  |
| American Indian | .5\% | .4\% | .4\% | .4\% | .4\% | 33 |  |
| African American | .9\% | 1.0\% | 1.0\% | 1.2\% | 1.2\% | 91 |  |
| Asian American | 1.6\% | 1.5\% | 1.9\% | 1.9\% | 2.2\% | 165 |  |
| Hispanic American | .8\% | .8\% | .9\% | .8\% | .8\% | 58 |  |
| International | 1.6\% | 1.4\% | 1.2\% | 1.1\% | 1.2\% | 91 | 200 students |
| Total Racial/Ethnic Background | 5.4\% | 5.1\% | 5.3\% | 5.4\% | 5.8\% | 438 |  |
| 25 Years and Older | 16\% | 16\% | 17\% | 14\% | 16\% | 1,217 |  |
| Resident Status |  |  |  |  |  |  |  |
| WI Resident | 72.0\% | 71.9\% | 70.8\% | 71.4\% | 71.0\% | 5,355 |  |
| MN Resident | 24.4\% | 25.1\% | 25.7\% | 25.7\% | 25.8\% | 1,950 |  |
| Non-Resident | 3.6\% | 3.0\% | 3.4\% | 2.9\% | 3.2\% | 242 |  |

## Barriers to enrollment

- Students report that the biggest barriers to enrolling in a summer course are: the classes they want to take are not offered in the summer (45\%), enrolling in a summer school course is too expensive (26\%), and they would prefer a different delivery method (25\%).
- Likewise, the biggest barriers to enrolling in a Winterm course are: the classes they want to take are not offered (34\%), enrolling in a Winterm course is too expensive (16\%), and they would prefer a different delivery method (14\%).


## Customized Instruction

- Customized instruction revenue has increased to nearly 5 times the level it was in 2000-01.

Customized Instruction - 2000-01 to 2004-05

| Fall | Revenue |
| :--- | :---: |
| $2000-01$ | $\$ 213,675$ |
| $2001-02$ | $\$ 460,091$ |
| $2002-03$ | $\$ 983,045$ |
| $2003-04$ | $\$ 1,033,921$ |
| $2004-05$ | $\$ 1,194,042$ |

## Enrollment growth

- Total enrollment at Stout could increase by about 900 students or 800 FTE over the next 4 years if Stout consistently enrolls a new freshmen class of 1,600 students starting in Fall 2005.

|  | Actual <br> Fall 2004 | Projected <br> Fall 2005 | Projected <br> Fall 2006 | Projected <br> Fall 2007 | Projected <br> Fall 2008 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Undergrads |  |  |  |  |  |
| New Freshmen | 1,281 | 1,600 | 1,600 | 1,600 | 1,600 |
| Continuing | 4,940 | 4,900 | 5,135 | 5,332 | 5,521 |
| Transfer/Reentries | 751 | 751 | 751 | 751 | 751 |
| Total Undergrads | 6,972 | 7,251 | 7,486 | 7,683 | 7,872 |
|  |  |  |  |  |  |
| Grads | 575 | 575 | 575 | 575 | 575 |
|  |  |  |  |  |  |
| Total Headcount | $\mathbf{7 , 5 4 7}$ | $\mathbf{7 , 8 2 6}$ | $\mathbf{8 , 0 6 1}$ | $\mathbf{8 , 2 5 8}$ | $\mathbf{8 , 4 4 7}$ |
| Total FTE | $\mathbf{6 , 7 2 4}$ | $\mathbf{6 , 9 7 0}$ | $\mathbf{7 , 1 8 0}$ | $\mathbf{7 , 3 5 5}$ | $\mathbf{7 , 5 2 3}$ |
| FTE Target | $\mathbf{6 , 9 9 1}$ | $\mathbf{6 , 9 9 1}$ | $\mathbf{6 , 9 9 1}$ | $\mathbf{6 , 9 9 1}$ | $\mathbf{6 , 9 9 1}$ |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

Assumptions: (1)Transfer/re-entry and graduate enrollments remain unchanged
(2) retention/graduation rates do not change

## Retention

- Fall to spring and one-year retention rates of new freshmen have remained steady and vary by only about 1 to 2 percentage points from year to year.
- Specifically, first to second year retention rates for the fall 2003 cohort increased from 72.2\% to 73.3\% overall.
- Retention rates for women have been consistently higher than overall retention rates, and retention rates for minorities have been consistently lower than overall retention rates.
- Retention rates by program vary considerably from year to year and from program to program, and are based on small cohort sizes. For the fall 2003 cohort, the following programs had retention rates (in the same program) higher than $80 \%$ : packaging, technology education, art education, and human development and family studies. Also for the fall 2003 cohort, the following programs had retention rates less than $40 \%$ (in the same program): no major, marketing education, and technical communication.


## Graduation

- Six-year graduation rates for the 1998 cohort also increased from $50.7 \%$ to 52.5\%.
- Six-year graduation rates for minority students continue to be lower than rates for all students, and the rates for women are higher than the rates for all students
- Six-year graduation rates by program vary considerably from program to program


## Programs to improve retention and graduation

## Per Credit Tuition

- Since the implementation of the per credit tuition system in fall 2002, Stout's average credit load for freshmen has remained about the same, about 14.5. It is slightly higher than the comprehensive average of 14.2 .
- Average cumulative GPA for freshmen has increased slightly to 2.71 in fall 2004, up from 2.61 in fall 2001. This is also slightly higher than the System average.
- The total number of drops (WS/WU/W) for all students has decreased by almost 50\% from 1,295 in fall 2001 to 665 in fall 2004.


## Supplemental instruction

- In fall 2004, 163 students attended SI sessions, which represented 59\% of all students enrolled in SI courses. Most students who participated in SI attended between 3-14 sessions.
- Overall, course grades and pass rates were higher for SI attendees, as compared to non-SI attendees. Course grades and pass rates also varied depending on the number of SI sessions that were attended. As the number of SI sessions attended increased, the final grades and pass rates also increased.

